

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2010

The Board conducted a detailed item-by-item review of the 2010 budget as prepared by the Budget Committee. The proposed budget was set at \$9,184,071 . Motion by Comm. Overing, seconded by Comm. Alleva, that the proposed budget be approved. Carried unanimously. The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2010 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$5,415,000
Equipment	0
Contractual and Other Expenses	770,727
Hydrant Rental	170,000
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,052,599
Worker's Compensation	119,200
Social Security	394,006
MTA Commuter Tax	17,511
Medical, Hospital	962,375
Blanket Accident Insurance	48,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	269,653
Interest on Notes	40,000
Redemption of Bonds	250,000
Redemption of Notes	
Transfer to Capital Equipment Fund	100,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$9,609,071
Less:	
Estimated Revenues	25,000
Estimated Unexpended Balance	400,000
Total Estimated Revenues and Unexpended Balance	425,000
 To be Raised by Real Property Taxes	 \$9,184,071

I certify that the 2010 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 28, 2009.

Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer